



Annual Report 2016



www.theteenproject.com
1.888.4.TEENHOME



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Giving Every Kid an Equal Change at Life.

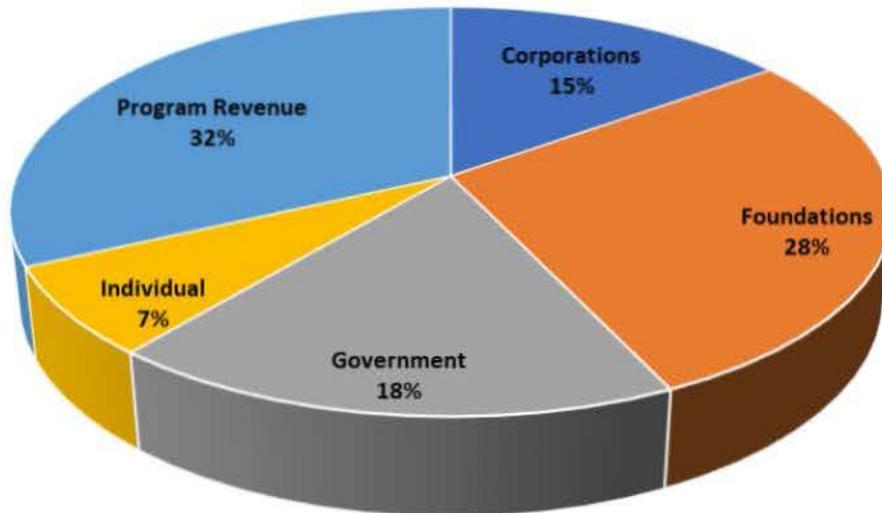
2016 Functional Expenses

	Program Services	Mgmt & General	Fundraising Expenses	Total Expenses
Operating Expenses:				
Executive Management	121,396	28,015	37,352	186,763
Lake Forest College Home	43,446			43,446
Venice Drop in Center	53,556			53,556
Freehab Drug Treatment	1,382,670			1,382,670
Computer Services	4,880			4,880
Contract Services	17,250			17,250
Depreciation Expenses	43,920	2,312		46,232
Employee Benefits	5,875	1,356	1,808	9,039
Fundraising	-			
Fund Development	33,900			33,900
Insurance - General	13,746	723		14,469
Insurance - Workers Comp.	8,302	1,576	1,576	11,454
Marketing	10,293			10,293
Office Expenses	1,087	1,087		2,174
Other expenses	3,993	3,792		7,785
Payroll Taxes	6,628	1,530	2,039	10,197
Professional Fees	12,073	12,073		24,146
Total operating expenses	<u>\$1,763,015</u>	<u>\$52,464</u>	<u>\$42,775</u>	<u>\$1,858,253</u>



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Income Overview



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2016 Services Overview

The Freehab 74-bed drug treatment center served one-hundred & fifty-nine young women by providing residential drug treatment, counseling and vocational schooling. The young women living in this residence are eighteen to twenty-six years old and were homeless, sex trafficked or incarcerated when they contacted us. It is our goal to get the women into the center within two hours of contact due to their dire circumstances. Due to the ability to leverage other organizational resources, we will never have a waiting list or a closed door, for that we are truly grateful.

The College House provided housing, educational support, savings programs, automobile obtainment and independent living services to eleven young women who were homeless after foster care and transitioned to permanent housing with their own transportation and full time jobs.

The TEXT Shelter service has provided six-hundred and twelve youth with information on local services and shelters across the nation. The text service will respond with a safe location within forty seconds.

The Online Shelter Portal has provided 430 youth with access and directions to local shelters.



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What Success Looks Like – Desire



Desire entered our Freehab center after exiting foster care to homelessness at age eighteen. Now nineteen and with a son who was placed in foster care as well, she was at extreme risk of losing him to an adoptive family. It was imperative that we develop a plan of action that allowed her to get her life on track quickly.

The Teen Project engaged an attorney at The Alliance for Children's Rights in Los Angeles to assist on the case. Within a few weeks of being engaged, the alliance was able to secure over \$4,200 in AB12 foster care funding that had been held by the Department of Children Family Services.

Desire entered our college home and within a few days was approved for a certification program to become a medical assistant and x-ray technician, enabling her to jump start a career in the medical field. Getting straight A's in all of her classes, she was on cloud nine!

Desire purchased an automobile through our car matching program and reunified with her son. She is now sober and living a life she loves.

The photo was taken at The Teen Project Annual Fashion Show facilitated by Teens for The Teen Project (50 local moms and their kids).

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Success Stories



Meet Vanessa “I changed my mindset”

Aging out of the Foster Care System with nowhere to go while pregnant brought Vanessa to a broken place. With one daughter already adopted to another family, she was determined to turn her life around. After successfully completing the Freehab drug treatment program, she chose to move to The Teen Project’s College House. Within two months of landing a full time job at a management firm, she applied for The Teen Project automobile program and was provided with matching funds. Vanessa is now living on her own with her healthy new baby Amelia. She no longer considers herself a victim. She is a powerful survivor that is driven to help other young mom’s turn their lives around.

Meet Bridgette “Beyond my wildest dreams”

Bridgette entered Freehab in 2016 with a focus on getting off drugs and staying sober. Not knowing what she would do with her life after rehab, she had a good deal of stress in regards to college and a career. In April at our Table for Ten fundraiser, a Newport Beach dentist who was inspired by our mission approached our founder and offered to provide one girl from our center a career in the dental field and a full scholarship to dental assisting school. In less than a week our staff delivered Bridgette. She was hired that day. Bridgette says each day is a blessing. She has a whole new life that she never imagined possible. She recently bought a new SUV and moved into her own apartment.



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The In-N-Out Burger Foundation of the Year!



 APRIL IS NATIONAL CHILD ABUSE PREVENTION MONTH, AND ALL MONTH LONG IN-N-OUT BURGER® WILL MATCH EVERY DOLLAR YOU CONTRIBUTE WITH THREE OF OUR OWN, UP TO \$250,000. 100% OF MONEY RAISED IS GIVEN BACK TO OUR COMMUNITIES.

Supporting our communities for over **30 years**

\$2.28 million awarded to 350+ organizations in 2016

Matching your donations **3 to 1** throughout April

The In-N-Out Burger Foundation has been a supporter of The Teen Project and it's efforts to help foster children since the founding of our organization in 2007.

We were honored to have been chosen as their charity of the year!

Organization Spotlight

THE TEEN PROJECT IS A PARENT TO THE PARENTLESS

"You are safe here and you don't need a lock on your door because everyone is safe here and we are a family and we are surrounded by love."

Lauri Evans
Founder and Executive Director of The Teen Project

The Teen Project has been supported by the Foundation since 2008.

Their founder, Lynsi, spent the day with our girls and really took the time to get to know them. They were so honored.

The team also produced a video to share with the In-N-Out Burger staff around the nation to highlight the work that we are doing together!

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Table for Ten Annual Fundraiser Raised \$150,000

The Table for Ten is one of our favorite event of the year! If hearing the inspirational stories of the kids doesn't bring you back, the amazing food will! The best culinary event in OC!



A FEW OF THE PARTICIPATING 30 RESTAURANTS:

- Watertable, Hyatt Regency Huntington Beach Resort & Spa
- The Laguna Cliffs Marriott Resort & Spa
- Balboa Bay Resort
- 90 Pacifica
- Meritage Kitchen & Bar
- Cannery Seafood of the Pacifica
- Coliseum Pool & Grill, The Resort at Pelican Hill
- Craft House Restaurant
- CUCINA Enoteca

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Accomplishments

The Teen Project board of directors and management team made a strategic decision to devote a large percentage of their time and efforts in 2016 in order to pursue long term government sustainable grants in order to diversify income and to ensure sustainability of the organization overall. Although this resulted in reduced revenue for the year, we were delighted with the results. The outcome was as follows:

- The Joint Commission accredits and certifies nearly 21,000 health care organizations and programs in the United States. Joint Commission accreditation and certification is recognized nationwide as a symbol of quality that reflects an organization's commitment to meeting certain performance standards. **The Teen Project was certified by The Joint Commission in 2016.**
- In 2015, The Teen Project was awarded a contract from the Los Angeles Homeless Services Authority to provide transitional housing for homeless females 18-24 years old. The initial contract was \$186,935. **Due to our efforts, the contract was increased to \$485,000 in 2016.**
- The Teen Project was one of fifteen organizations in Los Angeles awarded a grant by the Department of Mental Health to establish a Crisis Residential Treatment Program for young women in 2017. The award is \$1M in capital and \$2.43M operational funding for 20 years. **The total contract exceeds \$40 million. The new center will open in 2017-18.**
- The Teen Project was awarded a grant for 40 beds through Los Angeles Public Health and Substance Abuse Prevention and Control to provide drug treatment for 40 young women 18-25 years old per year. **The award is 2.6 million per year ongoing. The funds are derived from Medi-Cal via the new Organized Delivery System Pilot program.**



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